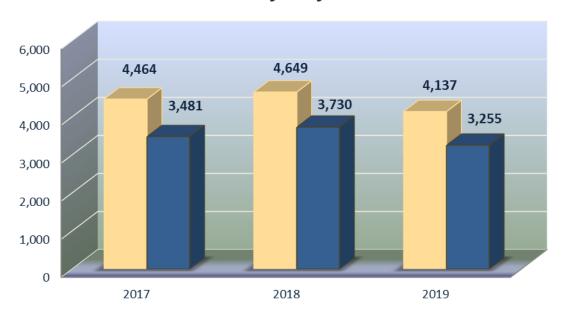
Henry Gonzales, Executive Director



Executive Monthly Activity Report – July, 2019

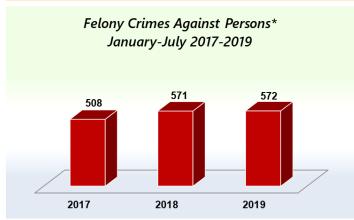
2019 Re	ferrals
January	662
February	647
March	650
April	751
May	656
June	398
July	373
August	
September	
October	
November	
December	
TOTAL	4,137
AVERAGE	591
YOUTH	3,255

Criminal and Violation of Probation Referrals and Youth January - July 2017-2019

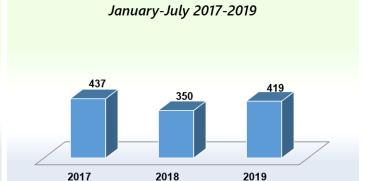


Type of Charge Based on Crime Category

	,			_										
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)*	104	68	77	91	104	63	65						572	13.8%
Person (Misdemeanor)	101	133	87	162	105	52	40						680	16.4%
Property (Felony)*	57	49	55	92	54	56	56						419	10.1%
Property (Misdemeanor)	101	93	89	96	102	66	78						625	15.1%
Illegal Substance	125	143	158	127	115	22	20						710	17.2%
All Others	123	121	125	144	145	106	89						853	20.6%
Violations of Probation (VOP)- Technical	34	32	52	21	23	19	20						201	4.9%
VOP - New Offense / Other Jurisdiction	17	8	7	18	8	14	5						77	1.9%
TOTAL	662	647	650	751	656	308	272	0	0	0	0	0	/127	100.0%







Felony Crimes Against Property*

*Arson, Burglary, Theft, Unauthorized Use of a Motor Vehicle, and Mischief

Henry Gonzales, Executive Director

Executive Monthly Activity Report – July, 2019

Page 2 of 10 pages



The following table presents a comparison of *January-July 2018* referral activity as contrasted to *January-July 2019* referral activity. During this time frame, the data shows a decrease (11.0%) in referral activity. Notable increases were found for Evading/Resisting Arrest Felony (35.7%), Robbery (28.4%), and Theft - Felony (28.6%). Several significant decreases include Other Felony (-58.5%), Sexual Assault (-49.3%), and Mischief/Felony (-37.5%).

Offense Charge per Referral

Offense Charge per Referrat												
Referral Type by Race & Gender	Blac	k	Hisp	anic	Wh	ite	Ot	her	Jan-Jul	Jan-Jul	Jan-Jul	
3,113	Female	Male	Female	Male	Female	Male	Female	Male	2018	2019	%Change	
Felonies												
Arson	1	4	1	7	0	4	0	0	13	17	30.8%	
Assault - Felony	61	68	15	49	6	15	0	3	244	217	-11.1%	
Auto Theft	2	8	1	10	0	2	0	0	12	23	91.7%	
Burglary	2	67	6	46	2	12	0	1	109	136	24.8%	
Drugs - Felony	3	6	13	50	14	20	0	3	86	109	26.7%	
Evade/Resisting Arrest Felony	3	51	6	33	0	2	0	0	70	95	35.7%	
Homicide	1	3	0	4	0	0	0	0	11	8	-27.3%	
Mischief/Felony	2	4	1	10	0	3	0	0	32	20	-37.5%	
Other	14	22	5	34	1	3	0	4	200	83	-58.5%	
Other Personal	3	10	0	12	0	2	0	0	25	27	8.0%	
Robbery	9	148	9	111	0	5	2	1	222	285	28.4%	
Sexual Assault	1	9	0	20	0	5	0	0	69	35	-49.3%	
Theft - Felony	4	46	1	10	4	5	1	1	56	72	28.6%	
Unauthorized Use of a Motor Vehicle	5	65	10	57	3	10	1	0	128	151	18.0%	
Sub-Total	111	511	68	453	30	88	4	13	1277	1278	0.1%	
Misdemeanor A & B												
Assault	155	180	111	128	43	57	2	4	702	680	-3.1%	
Drugs	43	103	101	249	19	74	3	2	722	594	-17.7%	
DWI - MAMB	0	0	0	6	1	0	0	0	2	7	250.0%	
Evade/Resisting Arrest	15	120	23	97	4	17	0	0	269	276	2.6%	
Mischief	10	35	2	38	3	13	0	1	135	102	-24.4%	
Other	39	109	39	155	16	34	4	3	549	399	-27.3%	
Theft	54	109	30	66	17	38	6	5	362	325	-10.2%	
Trespass - MA/MB	20	82	16	58	4	17	0	1	262	198	-24.4%	
Sub-Total	336	738	322	797	107	250	15	16	3003	2581	-14.1%	
Violations of Probation												
Violation of Probation-Technical	33	56	32	63	3	14	0	0	276	201	-27.2%	
Violation of Probation -New Off/Other Jurisdiction	6	39	4	26	0	2	0	0	93	77	-17.2%	
Sub-Total	39	95	36	89	3	16	0	0	369	278	-24.7%	
GRAND TOTAL	486	1344	426	1339	140	354	19	29	4649	4137	-11.0%	



Henry Gonzales, Executive Director

Executive Monthly Activity Report – July, 2019

Page 3 of 10 pages



*Top 10 Felony and Misdemeanor Offenses: July 2019**

RANK	Top 10 Felony Offenses	Jan-Jul 2019	% of Total
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	205	16.0%
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	141	11.0%
3	EVADING ARREST DETENTION W/VEHICLE	90	7.0%
4	ASSAULT PUBLIC SERVANT	73	5.7%
5	POSSESSION CONTROLLED SUBSTANCE <28g DRUG FREE ZONE	73	5.7%
6	ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH	73	5.7%
7	BURGLARY OF HABITATION	71	5.6%
8	BURGLARY OF A BUILDING	61	4.8%
9	AGGRAVATED ASSAULT-USES DEADLY WEAPON	52	4.1%
10	THEFT FROM PERSON OF ANOTHER	36	2.8%
_	TOTAL	875	68.5%

RANK	Top 10 Misdemeanor Offenses	Jan-Jul 2019	% of Total
1	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	460	17.8%
2	POSSESSION OF MARIJUANA <= 2 OZ DRUG FREE ZONE	416	16.1%
3	EVADING ARREST DETENTION	246	9.5%
4	ASSAULT-FAMILY MEMBER	216	8.4%
5	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	199	7.7%
6	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 2OZ(57GM)	129	5.0%
7	CRIMINAL TRESPASS	88	3.4%
8	UNLAWFUL CARRYING OF WEAPONS - KNIFE, GUN OR CLUB	77	3.0%
9	BURGLARY OF MOTOR VEHICLE	75	2.9%
10	CRIMINAL TRESPASS HABIT/SHELTER/SUPRFUND/INFSTRT	65	2.5%
	TOTAL	1971	76.3%

^{*}Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the reporting month.

Personal charges and Property charges are differentiated by color on the above tables.



Henry Gonzales, Executive Director



Executive Monthly Activity Report – July, 2019

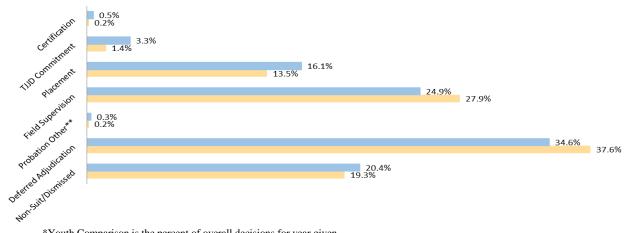
Page 4 of 10 pages

Court Activity* January - July

						,					
YOUTH COURT DECISIONS	Bla Female	ick Male	Hisp Female	anic Male	Wh Female	nite Male	Oti Female	ner Male	2019 Decision	2019 YOUTH	2018 Youth
Certification	0	0	0	3	0	1	0	0	5	4	14
TJJD Commitment	1	17	0	17	0	1	0	0	54	36	94
Probation	86	369	86	422	10	52	4	7	1425	1036	1193
Placement	24	141	23	127	2	17	1	1	503	336	464
Field Supervision	62	225	63	294	8	35	3	6	917	696	720
Probation Other	0	3	0	1	0	0	0	0	5	4	9
Deferred Adjudication	141	245	128	276	40	95	5	9	994	939	999
Non-Suit/Dismissed	73	170	48	127	16	45	0	2	914	481	590
TOTAL		801	262	845	66	194	9	18	3392	2496	2890

^{*}Youth may be counted multiple times if received multiple decisions within the noted time period. Only one decision per court date per youth.

Youth Comparison* January - July 2018 / 2019



^{*}Youth Comparison is the percent of overall decisions for year given.

YOUTH COURT DECISIONS	Violations of P	robation	TOTAL
TOOTH COOK! DECISIONS	New Offense	Technical	TOTAL
TJJD	4	8	12
Probation	59	110	169
Placement	29	64	93
Field Supervision	30	46	76
Non-Suit/Dismissed	28	83	111
TOTAL	91	201	292



Henry Gonzales, Executive Director



Executive Monthly Activity Report – July, 2019

Page 5 of 10 pages

Certifications

	Court											
Disposition Year	313	314	315	Youth Total	Petition Total							
Jan-Jul 2019	1	1*	2*	4	5							
2018	8	5	3	16	25							
2017	7	10	6	23	37							
2016	14	16	8	38	66							
2015	11	10	7	28	46							

^{*}Youth were older than HCJPD age of jurisdiction at the time of certification, even though the offense(s) were committed at younger ages.



Henry Gonzales, Executive Director



Executive Monthly Activity Report – July, 2019

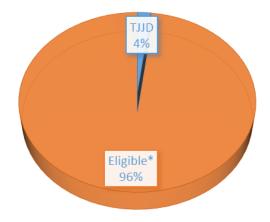
Page 6 of 10 pages

TJJD Eligible Dispositions by Court

	133D Litigible Dispositions by Court										
		313th	314th	315th	TOTALS						
Disposition Year	Disposition	Youth	Youth	Youth	Youth						
Jan-Jul 2019	TJJD / TJJD Determinate	30	3	3	36						
Jan-Jui 2019	Other Dispositions**	281	335	383	999						
2018	TJJD / TJJD Determinate	63	63	23	149						
2016	Other Dispositions**	586	564	612	1762						
2017	TJJD / TJJD Determinate	79	88	36	203						
2017	Other Dispositions**	551	489	625	1665						
2016	TJJD / TJJD Determinate	69	54	31	154						
2010	Other Dispositions**	598	508	577	1683						
2015	TJJD / TJJD Determinate	70	75	36	181						
2015	Other Dispositions**	599	589	569	1757						
		'									

^{*}Other dispositions include: certification, placement in a county facility, field probation, deferred, and non-suit (dismissed).

TJJD Commitments vs. Eligible (Youth) January-July 2019



*Eligible: Youth with an eligible offense who were \underline{not} committed to TJJD.

Disposition Type 2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	2	3	4	9	0	2	3						23
TJJD-Determinate Sentence	2	3	4	0	0	1	3						13
TOTAL	4	6	8	9	0	3	6	0	0	0	0	0	36

^{*}If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence



Henry Gonzales, Executive Director



Executive Monthly Activity Report – July, 2019

Page 7 of 10 pages

Youth Admitte	ed to Facili	ties*	
	Year 1	Ending	Jan-Jul
Facilities	2017	2018	2019
Burnett-Bayland Reception Center	376	310	113
Drug Unit	102	80	39
Young Offender Unit	0	16	19
Behavior Modification Unit	185	115	0
Phoenix Unit	74	88	50
Sex Unit	15	11	5
Leadership Academy	242	233	115
Youth Village	198	130	101
Girls Intense Trauma	52	52	28
Boys Intense Trauma	80	41	30
Restore (Boys) Program	66	37	33
Young Offenders (Boys) Unit	0	0	10
County Post-Adjudication Subtotal	816	673	329
Private Placement	40	47	3
Boys Town	2	3	0
Center for Success	3	5	0
Glen Mills Schools	9	12	0
Mingus Mountain Estate	7	2	0
Mountain Home Academy	1	0	0
Pegasus Schools, Inc.	3	7	2
Rockdale Justice Ctr	7	0	0
Victoria County JJC	6	3	0
Woodward Academy	2	15	1
All Post-Adjudication Subtotal	856	720	332
Detention Center*	2532	2755	1525
Detention Residential Assessment	771	643	301
Detention Mental Health Unit	122	134	30
Burnett-Bayland Detention	85	55	0
Harris County Psychiatric	2	0	48
TOT	AL 4368	4307	2236

^{*}Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. The Young Offender Unit at BBRC opened August 2018



Henry Gonzales, Executive Director

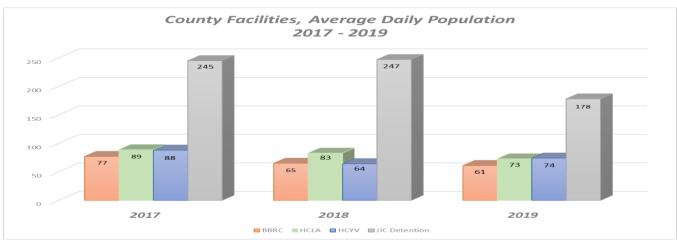


Executive Monthly Activity Report – July, 2019

Page 8 of 10 pages

Average Daily Population - County Facilities*

Average Daily Population - County Facilities											
		Curren	nt Year			Current	Month				
2019		Januar	y - July		July						
County Facilities (available beds)	Black	Hispanic	White	Total	Black	Hispanic	White	Total			
Post - Adjudicated Facilities											
Burnett Bayland Rehabilitation Center (BBRC) (88)	29	26	6	61	19	10	4	33			
Drug Unit (24)	5	12	2	19	3	3	2	8			
Young Offender Unit (16)	5	5	1	11	5	2	0	7			
Behavior Modification Unit (12)	2	1	0	3	0	0	0	0			
Phoenix Unit (24)	15	6	1	22	9	4	1	14			
Sex Unit (12)	2	2	2	6	2	1	1	4			
Leadership Academy (96)	40	30	3	73	31	26	5	62			
Harris County Youth Village (128)	36	31	7	74	38	39	2	79			
Girls Intense Trauma	14	6	1	21	12	7	1	20			
Boys Intense Trauma	9	10	2	21	11	14	0	25			
Restore (Boys Program)	9	10	2	21	11	14	0	25			
Young Offenders (Boys) Unit	4	5	2	11	4	4	1	9			
Harris County Psychiatric Center - Post	2	1	1	4	1	2	0	3			
Pre - Adjudicated Facilities											
Detention Center (250)	90	77	11	178	85	76	9	170			
Detention Unit	77	64	5	146	69	61	4	134			
Detention Assessment Unit	10	9	2	21	11	9	2	22			
Harris County Psychiatric Center - Pre	3	4	4	11	5	6	3	14			



Average Daily Population - Private Facilities*									
2019	<u>Current Year</u> January - July			Current Month July					
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total	
Center for Success & Independence	0	0	1	1	0	0	0	0	
Victoria County JJC	0	1	0	1	0	0	0	0	
Boys Town	1	0	0	1	0	0	0	0	
Mingus Mountain Estate	2	0	0	2	0	0	0	0	
Pegasus Schools, Inc.	3	2	1	6	2	1	0	3	
Glen Mills Schools	1	1	0	2	0	0	0	0	
Woodward Academy	3	2	2	7	0	0	0	0	

^{*}Average daily population (ADP) has been reconfigured to better align with national definitions. Individual youth may be represented at more than one facility.



Henry Gonzales, Executive Director



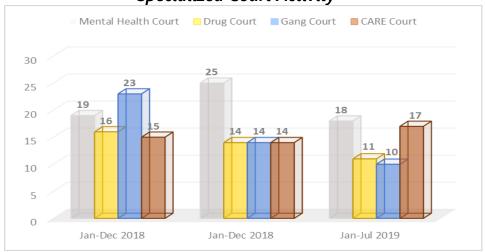


Supervision Activity*

2019 Type of Probation Service	Current Month July Caseload JPO Avg			
Community Supervision	1792	27		
Adjudication	992			
Deferred Adjudication	800			
Specialized Supervision	387			
Mental Health	121	18		
Sex Offender	69	15		
RISE Program	67	5		
YESS Program	104	11		
Dual Status Unit	26	8		
Deferred Prosecution	604			
90-Day	302	13		
90-Day (Under Age 12)	2	2		
90-Day (FIRST Program)	100	100		
180-Day	200	26		
Total	2783			

^{*}Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record.







Henry Gonzales, Executive Director





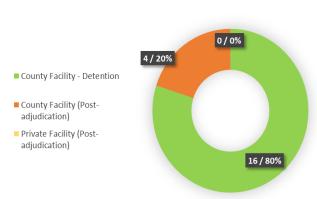
Page 10 of 10 pages

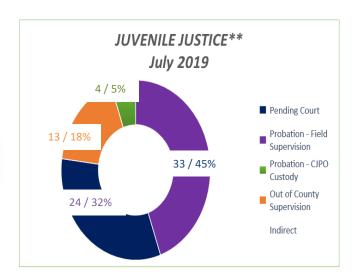
Dual Supervision Status*

= = = = = = = = = = = = = = = = = = = =							
Status*	Current Year January - July 2019	Current Month July 2019					
	Average Youth	Youth					
ORIGINATING AREA							
Region 6A - Harris County	61	56					
Region 6B - Surrounding Counties	7	5					
Other Counties	21	13					
TOTAL	90	74					
JUVENILE JUSTICE**							
Pending Court	30	24					
Probation - Field Supervision	42	33					
Probation - CJPO Custody	5	4					
Out of County Supervision	12	13					
Indirect	1	0					
TOTAL	90	74					
CJPO CUSTODY / DFPS CONSERVATORSHIP- FACILITY TYPE							
County Facility - Detention	15	16					
County Facility (Post-adjudication)	4	4					
Private Facility (Post-adjudication)	0	0					
TOTAL	19	20					

^{*}Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month.

CJPO CUSTODY / DFPS CONSERVATORSHIP FACILITY TYPE / July 2019







^{**}Specialized Court Activity represents average youth count for the time period shown.

^{**}If a youth has more than one supervision type, only the adjudicated supervision is reported.